

	Personalkosten		Budgetausgaben total		Ausgaben Sachmittel
2007					
	76145,7				
	43556				
Summe 2007	119701,7		197.868,63		78.166,93
2008					
	13.024,85				
	89.168,09				
	34.569,35				
Summe 2008	136.762,29		211.793,77		75.031,48
2009					
	19.930,79				
	79.577,67				
	29.552,25				
Summe 2009	129.060,71		217.707,45		88.646,74
2010					
	15.603,15				
	106.921,28				
	18.509,56				
Summe 2010	141.033,99		221.104,09		80.070,10
2011					
	20.421,58				
	82.452,86				
	27.024,90				
Summe 2011	129.899,34		232.572,57		102.673,23
2012					
Summe 2012	120.512,44		226.402,05		105.889,61